

2022 OPERATING BUDGET

Income

Description	2021 Actual	2022 Budget
Current Year Pledges	769,672.00	844,754.00
Non-Pledge Identified	215,872.48	153,000.00
Weekday Min. Income	14,400.00	14,400.00
Other Income	6,012.99	11,000.00
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	1,005,957.47	1,023,154.00
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Expense

Description	2021 Actual	2022 Budget
Personnel	522,734.38	620,807.00
Outreach	74,864.54	90,150.00
Administration	84,680.72	88,230.00
Church Facilities	259,637.80	223,600.00
Worship and Music	6,957.08	31,750.00
Congregational Life	1,793.77	3,000.00
Deacons	187.06	1,500.00
Connections	6,013.60	6,000.00
Spiritual Growth	5,606.77	17,195.00
Student Ministries	4,718.48	9,700.00
Finance	523.08	850.00
Staff Development	209.53	500.00
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	967,926.81	1,093,282.00
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