



FIRST PRESBYTERIAN CHURCH  
OF WICHITA FALLS

# A MESSAGE FROM REVEREND HANSEN

Thank you for your commitment to First Presbyterian Church for the 2024 ministry year. Through your generous response to the Stewardship Campaign, the Session approved a budget for \$1,138,077.

The 2024 Ministry Budget reflects our ongoing commitment to make disciples of Jesus Christ who embrace biblical truth, grow in Christian love, and share the gospel of Jesus with others. The year is off to an exciting start with our emphasis on Bible reading, connecting with others in small groups, and increasing engagement across the church.

Missions is an area that the church prayerfully and thoughtfully supports. We partner with local and global groups and individuals who align with our values. On Sunday, April 21, we will have Missions Sunday with a guest speaker. We look forward to sharing more details about the mission partners we have at First Presbyterian Church in the coming months!

Discipleship opportunities for children, youth, and adults are expanding. Please continue to pray for, support, and get involved where you feel led. Our staff would be happy to help direct you and get connected!

In music and worship, we are investing in two valued parts of our worship expression, the choir and contemporary worship. The budget enables us to engage with our Midwestern State University neighbors by using "Section Leaders," college students who sing in the choir. The budget also gives additional support to strengthen contemporary worship. We have heard many positive responses on how worship has developed over the past year, and we look forward to seeing this continue in 2024.

Necessary adjustments were made to the original proposed budget in the fall of 2023. The budget was reduced by \$51,113 in order to minimize the size of the projected deficit. This reduction does not impact any ministry programs or areas. There were a few potential additional staff positions, but since these positions were not filled, nor was a search occurring, we decided to continue our current staff arrangement for 2024. We have a great and diligent staff who care deeply about the mission of First Presbyterian Church. I am thankful for what we have in place to be effective this year.

I view the budget for 2024 as a bridge to God's future plans at First Presbyterian Church. Psalm 127:1 says, "Unless the Lord builds the house, those who build it labor in vain." God is at work among us. I look forward to seeing what He reveals in His time.

Thank you for being a part of this wonderful church!

In Christ,

Rev. Michael Hansen  
Senior Pastor and Head of Staff



# 2024 MINISTRY BUDGET

| Description                        | Budget 2024           |
|------------------------------------|-----------------------|
| Personnel                          | \$638,877.00          |
| Missions                           | \$94,600.00           |
| Administration                     | \$91,350.00           |
| Hospitality and Church Suppers     | \$5,000.00            |
| Deacons                            | \$1,200.00            |
| Facilities                         | \$225,550.00          |
| Children/Fam. & Adult Discipleship | \$17,150.00           |
| Leadership                         | \$1,100.00            |
| Youth Ministries                   | \$8,650.00            |
| Music/Worship                      | \$54,600.00           |
| <b>Total</b>                       | <b>\$1,138,077.00</b> |

## ANTICIPATED INCOME

|                     |                       |
|---------------------|-----------------------|
| Pledge Income       | \$858,860.00          |
| Non-Pledged Income  | \$186,000.00          |
| Other Income        | \$36,000.00           |
| Week Day Ministries | \$17,400.00           |
| <b>Total Income</b> | <b>\$1,098,260.00</b> |

|            |                     |
|------------|---------------------|
| <b>Net</b> | <b>-\$39,817.00</b> |
|------------|---------------------|